

## Short Term Depot Provision - Essential and Desirable

## Appendix 3

\*subject to phased delivery and on assessment and approval of essential needs

South					
Depot	Item	Essential	Desirable	H&S/operational/ Resilience/compliance	Supporting Comments
<b>Churchfields</b>	Site access and egress improvements	Yes		Operational and resilience	
Waste Collection, HRC, Streetscene	500KW- 1MW battery storage	Yes		Operational and resilience	Battery storage transferable to new depot location for South Area
	Battery storage annual servicing	Yes		Operational and resilience	
	EV Charging points	Yes		Operational and resilience	8 standard and 2 rapid charging stations.
	EV Charging points servicing and maintenance	Yes		Operational and resilience	Assumption £200 per station
	Site power upgrade – 500KVa	Yes		Operational and resilience	Provision for up to 1km power cable upgrade plus short circuit protection for power generation
	Electric standing charge increase	Yes		Operational and resilience	Added costs to existing standing charge
<b>Wilton</b>	Office refurbishment		Yes	Routine	Merging of client and contractor to a full open plan office to remove silo working between

					services and various resources - increase efficiency and collaboration
Highway Maintenance	Yard hardstanding surface failures and boundary repair		Yes	Operational and resilience	Assume FM budget will react to immediate safety issues. This is extending the surface life and boundary to 2030 which is not budgeted.
	EV Charging points	Yes		Operational and resilience	8 standard and 2 rapid charging stations
	EV Charging points servicing and maintenance	Yes		Operational and resilience	Assumption £750 per standard charging station, £1000 for rapid charger
Highpost	3 phase power generator - 80KV <sub>a</sub>	Yes		Resilience - Business Continuity	Required as part of business continuity plan - includes connection. Hire costs are currently quoted at £5850 per annum based on a 26 week hire to cover Winter Service period. Currently unbudgeted revenue and capital.
Winter Service	Generator annual service and test	Yes		Resilience - Business Continuity	Testing includes full operational test
Hindon	3 phase power generator - 80KV <sub>a</sub>	Yes		Resilience - Business Continuity	Required as part of business continuity

					plan - includes connection. Hire costs are currently quoted at £5850 per annum based on a 26 week hire to cover Winter Service period. Currently unbudgeted in revenue and capital
Winter Service	Generator annual service and test	Yes		Resilience - Business Continuity	Testing includes full operational test
<b>Central</b>					
<b>Depot</b>	<b>Item</b>	<b>Essential</b>	<b>Desirable</b>	<b>H&amp;S/operational/Resilience/compliance</b>	<b>Supporting Comments</b>
<b>Marlborough</b>	Welfare building upgrades		Yes	Compliance - H&S	
Winter Service	3 phase power generator - 80KV <sub>a</sub>	Yes		Resilience - Business Continuity	Required as part of business continuity plan - includes connection. Hire costs are currently quoted at £5850 per annum based on a 26 week hire to cover Winter Service period. Currently unbudgeted in revenue and capital.
	Generator annual service and test	Yes		Resilience - Business Continuity	Testing includes full operational test
<b>Devizes</b>	Access and Egress site improvements	Yes		Health and Safety	

Fleet and Streetscene	Improved layout of store area (NW of site)		Yes	Operational and resilience	Currently space is little used due to poor design
	Waste material drain area repairs	Yes		Operational and resilience	
	Site power upgrade – 500KVa	Yes		Operational and resilience	
	500KW- 1MW battery storage	Yes		Operational and resilience	Battery storage transferable to new depot site
	Electric standing charge increase	Yes		Operational and resilience	
	Battery storage annual servicing	Yes		Operational and resilience	
	MOT Bay	Yes		Operational and resilience	
	Traffic and walkway improvements	Yes		Health and safety	
<b>Trowbridge</b>	Vehicle wash down area improvements	Yes		Health and Safety	
Riverway – Waste and Streetscene	Waste material drain area	Yes		Health and Safety	
<b>North</b>					
<b>Depot</b>	<b>Item</b>	<b>Essential</b>	<b>Desirable</b>	<b>H&amp;S/operational/Resilience/compliance</b>	<b>Supporting Comments</b>
<b>Chippenham</b>	3 phase power generator - 80KVa	Yes		Resilience - Business Continuity	Required as part of business continuity plan - includes connection. Hire costs are currently quoted at £5850 per annum base

					on a 26-week hire. Currently unbudgeted with no revenue or capital allocation,
Winter Service – Parsonage Way	Generator annual service and test	Yes		Resilience - Business Continuity	Testing includes full operational test
<b>Chippenham</b>	EV Charging points	Yes		Operational and resilience	8 standard and 2 rapid charging stations.
Highways - Bath road	EV Charging points servicing and maintenance	Yes		Operational and resilience	Assumption £750 per standard charging station, £1000 for rapid charger
<b>Royal Wootton Bassett</b>	3 phase power generator - 80KV <sub>a</sub>	Yes		Resilience - Business Continuity	Required as part of business continuity plan - includes connection.
Winter Service	Generator annual service and test	Yes		Resilience - Business Continuity	Testing includes full operational test
<b>Royal Wootton Bassett</b>	Design and survey for RWB short term requirements	Yes		RWB Interim Depot	Special excel coding on sheets: if year less than 2036, it will include these, if not, it will count as 0. Provision of temporary facilities until depot North established
HRC, waste transfer and collection	Development of short term WTS and HRC includes land remediation	Yes		RWB Interim Depot	Special excel coding on sheets: if year less than 2036, it will include these, if not, it will count as 0. Provision of temporary

					facilities until depot North established - hired portacabin for welfare
	Development of short term WTS and HRC includes land remediation	Yes		RWB Interim Depot	Special excel coding on sheets: if year less than 2036, it will include these, if not, it will count as 0. Provision of temporary facilities until depot North established - hired portacabin for welfare